

**L'ANSE CREUSE PUBLIC SCHOOLS
PROJECTED ORIGINAL BUDGET 2025-2026
EXPENDITURES BY STATE FUNCTION CODE COMBINED**

RESOLVED, that this resolution shall be the general appropriations act of the L'Anse Creuse Public Schools for the fiscal year July 1, 2025 to June 30, 2026, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by L'Anse Creuse Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of L'Anse Creuse Public Schools for the fiscal year July 1, 2025 to June 30, 2026, is as follows:

<u>DESCRIPTION</u>		PROJECTED ORIGINAL 2025/2026
REVENUE:		
Local	\$	23,835,145
State		103,512,149
Federal		7,083,164
Millage		5,726,000
Other Financing Sources		2,362,505
Total Revenue	\$	142,518,963
Estimated Fund Balance Available to Appropriate July 1, 2024	\$	11,976,990
Total Available to Appropriate	\$	154,495,953

BE IT FURTHER RESOLVED, that \$146,450,501 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Instruction:		
Basic Programs	\$	66,578,848
Added Needs		22,196,632
Adult and Continuing Education		415,026
Support Services:		
Pupil		11,250,010
Instructional Staff		5,383,439
General Administration		868,484
School Administration		8,910,955
Business		1,610,115
Operation and Maintenance		12,517,004

Transportation		6,501,596
Central Administration		4,748,121
Other Support - Athletics		2,722,839
Community Services		2,715,762
Other Financing Uses		31,670
TOTAL APPROPRIATED	\$	<u>146,450,501</u>
Revenue in excess of (less than)		
Expenditures	\$	<u><u>(3,931,538)</u></u>
 Estimated Fund Balance June 30,2026	 \$	 8,045,452
 Projected fund balance		 5.65%

Ayes:

Nayes:

Absent:

RESOLUTION DECLARED ADOPTED

Sharon Ross, Secretary
L'Anse Creuse Board of Education

Date

**L'ANSE CREUSE PUBLIC SCHOOLS
PROJECTED ORIGINAL 2025-2026
FOOD & NUTRITION FUND
BUDGET**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance available for

REVENUE:

Local	\$	379,750
State		1,901,716
Federal		4,248,094
Total Revenue	\$	6,529,560
Estimated Fund Balance Available to Appropriate July 1, 2025	\$	3,856,557
Total Available to Appropriate	\$	10,386,117

BE IT FURTHER RESOLVED, that \$5,455,955 of the total available to appropriate in the Food & Nutrition Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Projected food & nutrition expenditures	\$	5,255,955
Other Financing-Transfer to General Fund		200,000
Total Expenditures	\$	5,455,955
Revenue in excess of (less than)		
Expenditures	\$	1,073,605
Estimated Fund Balance June 30,2026	\$	4,930,162

Ayes:

Nayes:

Absent:

RESOLUTION DECLARED ADOPTED

Sharon Ross, Secretary
L'Anse Creuse Board of Education

Date

**L'ANSE CREUSE PUBLIC SCHOOLS
PROJECTED ORIGINAL 2025-2026
STUDENT/SCHOOL ACTIVITY FUND
BUDGET**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance available for appropriations in the Student/School Activity Fund of L'Anse Creuse Public Schools for the fiscal year July 1, 2025 to June 30, 2026 is as follows:

REVENUE:

Activities	\$	<u>2,749,825</u>
Total Revenue	\$	<u>2,749,825</u>
Estimated Fund Balance Available to Appropriate July 1, 2025	\$	1,460,668
Total Available to Appropriate	\$	4,210,493

BE IT FURTHER RESOLVED, that \$2,768,178 of the total available to appropriate in the **Student/School Activity Fund** is hereby appropriated in the amounts and for the purposes set forth

EXPENDITURES:

Activities		<u>2,768,178</u>
Total Expenditures	\$	<u>2,768,178</u>
Revenue in excess of (less than)		
Expenditures	\$	<u>(18,353)</u>
Estimated Fund Balance June 30, 2026	\$	1,442,315

Ayes:

Nayes:

Absent:

RESOLUTION DECLARED ADOPTED

Sharon Ross, Secretary
L'Anse Creuse Board of Education

Date

**L'ANSE CREUSE PUBLIC SCHOOLS
ORIGINAL BUDGET 2025-2026
2025 School Bond Fund Series 1**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance available for appropriations in the **2025 School Bond Fund** of L'Anse Creuse Public Schools for the fiscal year July 1,2025 to June 30,2026 is a follows:

REVENUE:

Local (<i>Interest Earnings</i>)	\$	1,200,000
Other Financing Sources		0
Total Revenue	\$	<u>1,200,000</u>

Estimated Fund Balance Available to Appropriate July 1,2025	90,359,812
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Total Available to Appropriate	91,559,812
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BE IT FURTHER RESOLVED, that **\$59,728,478** of the total available to appropriate in the 2025 School Bond Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Purchased Services	\$	20,267,843.00
Capital Projects		70,041,969.00
Bond Issuance Costs and Other		50,000.00
Future Years Expected Expense		<u>(30,631,334)</u>
Total Appropriated	\$	<u>59,728,478</u>

Estimated Fund Balance June 30,2026	\$	31,831,334
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