

**L'ANSE CREUSE PUBLIC SCHOOLS  
PROJECTED FINAL AMENDED BUDGET 2024-2025  
EXPENDITURES BY STATE FUNCTION CODE COMBINED**

**RESOLVED**, that this resolution shall be the general appropriations act of the L'Anse Creuse Public Schools for the fiscal year July 1, 2024 to June 30, 2025, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by L'Anse Creuse Public Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of L'Anse Creuse Public Schools for the fiscal year July 1, 2024 to June 30, 2025, is as follows:

<u>DESCRIPTION</u>	<u>PROJECTED FINAL AMENDED 2024/2025</u>
<b>REVENUE:</b>	
Local	\$ 22,996,059
State	107,902,779
Federal	7,269,392
Millage	5,491,000
Other Financing Sources	2,573,219
<b>Total Revenue</b>	<b>\$ <u>146,232,449</u></b>
Estimated Fund Balance Available to Appropriate July 1, 2024	\$ <b>18,962,234</b>
<b>Total Available to Appropriate</b>	<b>\$ 165,194,683</b>

**BE IT FURTHER RESOLVED**, that \$153,217,693 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>	
Instruction:	
Basic Programs	\$ 70,018,580
Added Needs	22,808,658
Adult and Continuing Education	415,026
Support Services:	
Pupil	11,685,145
Instructional Staff	6,382,162
General Administration	1,519,644
School Administration	9,254,534
Business	1,900,607

Operation and Maintenance		12,755,460
Transportation		6,254,103
Central Administration		5,010,838
Other Support - Athletics		2,688,301
Community Services		2,497,396
Other Financing Uses		27,239
<b>TOTAL APPROPRIATED</b>	<b>\$</b>	<b><u>153,217,693</u></b>
<b>Revenue in excess of (less than)</b>		
<b>Expenditures</b>	<b>\$</b>	<b><u>(6,985,244)</u></b>
<b>Estimated Fund Balance June 30,2025</b>	<b>\$</b>	<b>11,976,990</b>
<b>Projected fund balance</b>		<b>8.19%</b>

Ayes:

Nayes:

Absent:

**RESOLUTION DECLARED ADOPTED**

*Sharon J. Ross*

Sharon Ross, Secretary  
L'Anse Creuse Board of Education

*6-23-2025*

Date

**L'ANSE CREUSE PUBLIC SCHOOLS  
 AMENDED 2024-2025  
 FOOD & NUTRITION FUND  
 BUDGET**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance available for appropriations in the Food & Nutrition Fund of L'Anse Creuse Public Schools for the fiscal year July 1, 2024 to June 30, 2025 is as follows:

**REVENUE:**

Local	\$	385,750
State		1,901,718
Federal		4,324,794
<b>Total Revenue</b>	<b>\$</b>	<b><u>6,612,262</u></b>
 Estimated Fund Balance Available to Appropriate July 1, 2024	 \$	 3,501,825
 Total Available to Appropriate	 \$	 10,114,087

**BE IT FURTHER RESOLVED**, that \$6,257,530 of the total available to appropriate in the Food & Nutrition Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Projected food service expenditures	\$	6,057,530
Other Financing-Transfer to General Fund		200,000
<b>Total Expenditures</b>	<b>\$</b>	<b><u>6,257,530</u></b>
 Revenue in excess of (less than) Expenditures	 \$	 <b><u>354,732</u></b>
 Estimated Fund Balance June 30,2025	 \$	 3,856,557

Ayes:

Nayes:

Absent:

**RESOLUTION DECLARED ADOPTED**

*Sharon J. Ross*

Sharon Ross, Secretary  
 L'Anse Creuse Board of Education

*6-23-2025*

Date

**L'ANSE CREUSE PUBLIC SCHOOLS  
AMENDED 2024-2025  
STUDENT/SCHOOL ACTIVITY  
FUND BUDGET**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance available for appropriations in the Student/School Activity Fund of L'Anse Creuse Public Schools for the fiscal year July 1, 2024 to June 30, 2025 is as follows:

**REVENUE:**

Activities	\$	2,749,825
	\$	<u>2,749,825</u>
Estimated Fund Balance Available to Appropriate July 1, 2024	\$	1,498,021
Total Available to Appropriate	\$	4,247,846

**BE IT FURTHER RESOLVED**, that \$2,787,178 of the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

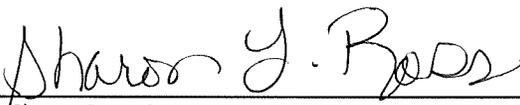
Activities	\$	2,787,178
<b>Total Expenditures</b>	\$	<u>2,787,178</u>
<b>Revenue in excess of (less than)</b>		
<b>Expenditures</b>	\$	<u>(37,353)</u>
Estimated Fund Balance June 30, 2025	\$	1,460,668

Ayes:

Nayes:

Absent:

**RESOLUTION DECLARED ADOPTED**

  
 \_\_\_\_\_  
 Sharon Ross, Secretary  
 L'Anse Creuse Board of Education  
 6-23-2025  
 \_\_\_\_\_  
 Date

**L'ANSE CREUSE PUBLIC SCHOOLS  
FINAL BUDGET 2024-2025  
2025 School Bond Fund Series 1**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance available for appropriations in the **2025 School Bond Fund** of L'Anse Creuse Public Schools for the fiscal year July 1,2024 to June 30,2025 is a follows:

**REVENUE:**

Local ( <i>Interest Earnings</i> )	\$	600,000
Other Financing Sources		110,310,783
<b>Total Revenue</b>	<b>\$</b>	<u>110,910,783</u>

Actual Fund Balance Available to Appropriate July 1, 2024 0

Total Available to Appropriate 110,910,783

**BE IT FURTHER RESOLVED**, that \$20,550,971 of the total available to appropriate in the 2025 School Bond Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Purchased Services	\$	3,500,000
Capital Projects		15,857,230
Bond Issuance Costs and Other		1,193,741
<b>Total Appropriated</b>	<b>\$</b>	<u>20,550,971</u>

**Estimated Fund Balance June 30,2025** **\$ 90,359,812**